

**The Parish Church of St. Anne
St. Annes-on-Sea, St. Anne (Heyhouses)**



**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2019

Incumbent:

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FY8 2EA

Parish office:

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Bank:

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Treasurer:

Richard Baker,
6 Walmer Road,
Lytham St. Annes,
Lancashire,
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Independent examiner:

Russell Dawson,
14 Vernon Road,
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Mission Statement

“Growing strong in faith and worship, we work together to serve and care for all.”

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father David Lyon, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2019, the following elected and co-opted individuals served as members of the PCC for the full year:

Richard Baker	Treasurer, co-opted from June 2018 for 1 year, from April 2019 elected for 3 years to 2022 Vice-Chairman from June 2019
Denise Duke	Safeguarding Officer, from April 2017 elected for 3 years to 2020
Peter Duke	from April 2016 elected for 3 years to 2019, from April 2019 elected for 3 years to 2022

During the year 2019, the following elected and co-opted individuals served as members of the PCC for part of the year:

Winston Atkinson	from April 2019 elected for 3 years to 2022
Bill Bloss	from April 2019 elected for 1 year to 2020
Lesley Dawson	from April 2019 elected for 2 years to 2021
Margaret Imrie	from April 2019 elected for 3 years to 2022
Pamela Kinghorn	from April 2016 elected for 3 years to 2019 (then see ex-officio entry below)
Martin Lucking	co-opted April 2018 for 1 year. from April 2019 elected for 3 years to 2022, resigned July 2019
Susan McMahon	from April 2019 elected for 3 years to 2022
Colin Miller	Churchwarden to April 2019, from April 2019 elected for 3 years to 2022, resigned July 2019
Nicolet Meakin	from April 2019 elected for 1 year to 2020, resigned July 2019
Huw Morgan	from April 2019 elected for 1 year to 2020, resigned August 2019
Kathryn Morgan	from April 2018 elected for 3 years to 2021 Secretary from July 2018, resigned July 2019
Jenny Nuttall	from April 2019 elected for 2 years to 2021
Mark Rae	from June 2018 elected by the PCC for 1 year to 2019 to fill a casual vacancy
Brian Rose	completed period of service in April 2019
Janice Vause	from April 2019 elected for 2 years to 2021

During the year 2019, the following individuals served as members of the PCC in one, or more, ex-officio capacities for at least part of the year:

Fr. David Lyon	Vicar (Chairman) - all year
Fr. Aiden Edwards	Curate - all year Vice-Chairman to June 2019
Kathryn Baker	Churchwarden from April 2018
John Pitches	Churchwarden from April 2019

Joan Johnson	Reader - all year
Bill Hembrow	Reader - all year
William Cousins	Deanery Synod representative from June 2017 for 3 years to 2020
Brian Hankinson	Deanery Synod representative from July 2018 for 2 years to 2020
Pamela Kinghorn	Deanery Synod representative from April 2019 for 1 year to 2020
William Thomas	Deanery Synod representative from June 2017 for 3 years to 2020

Since Kathryn Morgan resigned in July 2019 the PCC has not had a permanent secretary. The PCC thanks those members who have stood in voluntarily, often at short notice, to minute the meetings.

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee, Mission & Evangelism Committee and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned, including those who are not full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

This year a new Electoral Roll had to be prepared as part of the normal six-year cycle. There are 206 parishioners on the Church Electoral Roll. The Regular Weekly Attendance in 2019 was 177, but the number increased significantly at festivals.

Review of the Year

During 2019 the full PCC met 5 times with an average attendance of 78%.

In 2019 the planned giving through envelopes and banker's orders plus collections at services amounted to £68,254, a drop of just over 4% on 2018. This giving equates to 42% of the total unrestricted fund income. Total unrestricted income dropped by over 10%.

Unrestricted expenditure decreased by less than 1%, including large items of expenditure necessary for the refurbishment of 2 Vicarage Close, the replacement of the boiler in the Parish Rooms and the repair to the floor of Room 2 in the Parish Rooms all of which were helped by generous donations from the Vicar & Churchwardens' fund. The Additional Curates Society gave a grant to help with the curate's expenses.

£79,888 was spent on Christian ministry and grants to charitable causes, including large contributions to the diocese. As in the previous year, there was no outstanding Parish Share owing at the end of 2019.

The "Wednesday Men" do much useful work in the church, thereby cutting the maintenance costs considerably.

The house in Vicarage Close was re-occupied by tenants in April after its refurbishment.

Further information about the running of the parish during 2019 may be found in the Supplementary Reports on page 26 *et seqq.*

Thank you to those members of the PCC who have completed their terms of service: Bill Bloss and Denise Duke. Additionally a number of members have resigned during the year for various reasons. Your several contributions have been greatly appreciated.

On behalf of the PCC
Fr. David Lyon (chairman)
October 2020

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2019

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2019 £	2018 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	77,209	6,467	0	83,676	84,339
<i>Other voluntary incoming resources</i>	2(b)	2,000	16,070	0	18,070	10,610
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	8,462	0	0	8,462	10,026
<i>Activities for generating funds</i>	2(d)	66,515	5,065	0	71,581	78,386
<i>Income from investments</i>	2(e)	1,400	686	4,796	6,882	6,625
<i>Other incoming resources</i>	2(f)	5,112	745	0	5,857	8,492
TOTAL ACTUAL INCOMING RESOURCES		<u>160,698</u>	<u>29,033</u>	<u>4,796</u>	<u>194,527</u>	<u>198,479</u>
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	21,077	11,741	0	32,818	10,142
<i>Grants - Donations to charities</i>	3(b)	5,738	1,244	0	6,981	9,308
<i>Activities directly relating to the work of the church</i>	3(c)	133,143	18,361	527	152,031	154,337
<i>Salaries & support costs</i>	3(d)	13,965	331	0	14,295	25,582
<i>Church management and administration</i>	3(e)	4,968	0	0	4,968	7,621
TOTAL ACTUAL RESOURCES USED		<u>178,891</u>	<u>31,676</u>	<u>527</u>	<u>211,094</u>	<u>206,988</u>
NET INCOMING (OUTGOING) RESOURCES		<u>-18,192</u>	<u>-2,643</u>	<u>4,268</u>	<u>-16,568</u>	<u>-8,510</u>
GAINS AND LOSSES ON INVESTMENTS						
Unrealised (Tangible fixed assets)	5(a)	8,137	0	0	8,137	1,531
Unrealised (Investment assets)	5(b)	67	556	35,513	36,137	-2,940
CLERGY CHOICE CHARITY FUND AS YET UNUSED FROM 2018		694	0	0	694	934
NET MOVEMENT IN FUNDS		<u>-9,294</u>	<u>-2,087</u>	<u>39,782</u>	<u>28,400</u>	<u>-8,985</u>
<i>BALANCES BROUGHT FORWARD AT 1 JANUARY 2019 (2018)</i>		<u>909,448</u>	<u>47,300</u>	<u>221,858</u>	<u>1,178,606</u>	<u>1,187,591</u>
BALANCES CARRIED FORWARD AT 31 DECEMBER 2019 (2018)		<u>900,154</u>	<u>45,213</u>	<u>261,639</u>	<u>1,207,006</u>	<u>1,178,606</u>

BALANCE SHEET

At 31 December 2019

	Note	2019 £	2018 £
FIXED ASSETS			
Tangible fixed assets	5(a)	876,007	867,869
Investment assets	5(b)	244,147	208,010
		<u>1,120,153</u>	<u>1,075,879</u>
CURRENT ASSETS			
Debtors	7(a)	18,290	13,205
Cash at bank and in hand	9	75,510	89,576
		<u>93,800</u>	<u>102,781</u>
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	-6,947	-54
NET CURRENT ASSETS		<u>86,853</u>	<u>102,727</u>
LONG TERM DEBTORS	7(b)	0	0
LONG TERM LIABILITIES	8(b)	0	0
NET ASSETS		<u>1,207,006</u>	<u>1,178,606</u>
FUNDS			
Unrestricted	6	900,154	909,448
Restricted		45,213	47,300
Endowment		261,639	221,858
		<u>1,207,006</u>	<u>1,178,606</u>

Approved by the Parochial Church Council on 12 October 2020 and signed on its behalf by:



Revd. A. David Lyon (Chairman)



Mrs K.L. Baker (Member)

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets, and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and the restrictions are provided in Note 10. Endowment funds, where the capital must be retained, are explained in Note 10.

Where funds are not separately invested, interest is apportioned to individual funds on an average balance basis.

Incoming Resources

All incoming resources are accounted for gross.

Voluntary income and capital sources

Collections are recognized when received by or on behalf of the PCC. Planned giving under Gift Aid is recognized only when received. Tax recoverable on Gift Aid donations is recognized when the income is recognized. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Income from investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognized in the same accounting year.

Gains and losses on investments

Realized gains or losses are recognized when investments are sold. Unrealized gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

All expenditure is accounted for gross.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC. The diocesan parish share is accounted for when payable. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the financial statements by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1 January 1997 have been capitalized and depreciated in the financial statements over their currently anticipated useful economic life (initially over four years) on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 1997 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
2(a) <i>Incoming resources from donors</i>					
Planned giving:					
Tax efficient planned giving	38,533			38,533	39,713
Income tax recoverable	9,693			9,693	9,983
Other planned giving	4,881			4,881	4,718
Collections (open plate) at services:					
Sunday services	5,474			5,474	6,917
Tax efficient giving (yellow envelopes)	6,679			6,679	6,999
Income tax recoverable (yellow envelopes)	1,670			1,670	1,750
Occasional services	795				521
Occasional services (Tax efficient donations)	0			795	0
Occasional services (Income tax recoverable)	0				0
Weekday services	530			530	757
Charity collections		892			2,182
Charity collections (Tax efficient donations)		0		892	122
Charity collections (Income tax recoverable)		0			30
Sundry donations:					
Text giving donations	8			8	0
Card reader donations	13			13	0
Other donations	2,114	943			2,159
Other donations (Tax efficient donations)	567	434		4,309	538
Other donations (Income tax recoverable)	142	109			135
Flowers		385			659
Flowers (Tax efficient donations)		660		1,210	652
Flowers (Income tax recoverable)		165			163
Pilgrims Coffee Stop	839			839	1,266
Votive candles	749			749	702
Babies & Toddlers group	324	0		324	400
Sunday coffee	751			751	752
Freewill offerings	446			446	440
Loose coins carboy	231			231	268
Tuesday a.m. tea & coffee	129			129	170
Donations towards defibrillator		150		150	0
Donations towards bell repairs		0			0
Donations towards bell repairs (Tax efficient donations)		110		138	0
Donations towards bell repairs (Income tax recoverable)		28			0
Donations towards churchyard daffodils		45		45	0
Donations towards Parish Rooms expenses	0				0
Donations towards Parish Rooms expenses (Tax e	0			0	25
Donations towards Parish Rooms expenses (Incor	0				6
Donations towards bell training equipment	0	0			0
Donations towards bell training equipment (Tax e)	0	0		0	14
Donations towards bell training equipment (Incon	0	0			4
Gift Aid Small Donations Scheme	2,254			2,254	2,022
In Memoriam fund		30			20
In Memoriam fund (Tax efficient donations)		0		30	20
In Memoriam fund (Income tax recoverable)		0			5
Sundry income	49	1		50	0

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
<i>2(a) Incoming resources from donors (continued)</i>					
In memory of Suzanne Newton (To bell restoration fund)		1,310	}		0
In memory of Suzanne Newton (To bell restoration fund) (Tax efficient)		590	}	2,048	0
In memory of Suzanne Newton (To bell restoration fund) (Income tax r		148	}		0
In memory of John Bebbington (To external lighting fund)		292		292	0
In memory of Noel Edwards (To pew cushions fund)		155		155	0
In memory of Margaret Hill	246			246	0
In memory of Michael Walker	94			94	0
In memory of John McIntyre (To Lancashire Teaching Hospitals)		22		22	0
In memory of Vera Boardman (To pew cushions fund)		0		0	140
In memory of Brenda Ogden	0			0	86
	<u>77,209</u>	<u>6,467</u>	<u>0</u>	<u>83,676</u>	<u>84,339</u>
<i>2(b) Other voluntary incoming resources</i>					
Loan for Vicarage Close refurb. (Bishop legacy)		10,000		10,000	0
Legacies	2,000	0	0	2,000	0
Donation (Churchyard Maintenance)		70		70	70
Grants (Bishop legacy)	0	6,000		6,000	10,000
Revd A.J.A. Edwards' ordination presentation	0			0	540
	<u>2,000</u>	<u>16,070</u>	<u>0</u>	<u>18,070</u>	<u>10,610</u>
<i>2(c) Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	5,610			5,610	6,691
Parish Rooms lettings (charitable purposes)	2,036			2,036	2,624
Magazine sales	699			699	614
Bookstall & Heritage Mural	117			117	98
	<u>8,462</u>	<u>0</u>	<u>0</u>	<u>8,462</u>	<u>10,026</u>
<i>2(d) Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	37,936			37,936	35,745
Mobile telephone aerial (rent)	6,628			6,628	7,215
50:50 Club	5,156			5,156	5,697
2 Vicarage Close rental	4,818			4,818	5,000
Charity Tree Festival	3,034	1,276	}		5,061
Charity Tree Festival (Tax efficient donations)	0	0	}	4,310	45
Charity Tree Festival (Income tax recoverable)	0	0	}		11
Social and Tree Festival Committee	4,157	0		4,157	3,295
Project Committee	0	2,539	}		9,180
Project Committee (Tax efficient donations)		1,000	}	3,789	265
Project Committee (Income tax recoverable)		250	}		66
Mobile telephone aerial (electricity)	3,324			3,324	5,279
Grand Raffle	464	0		464	464
Magazine adverts	438			438	618
Sale of 2020 calendars	260			260	140
Sale of Christmas cards	180			180	180
EasySearch and EasyFundraising	104			104	125
Photocopier	18			18	0
	<u>66,515</u>	<u>5,065</u>	<u>0</u>	<u>71,581</u>	<u>78,386</u>

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
2(e) <i>Income from investments</i>					
Dividends and interest:					
Churchyard Maint. a/c	0	53	3,596	3,649	3,544
Repairs & Renewals a/c	77	65	1,199	1,342	1,309
General & Stewardship a/c	1,312			1,312	1,234
Hinchliffe Bequest a/c		529		529	512
Hartley Bequest a/c		19		19	9
Higher interest bequests a/c	10	8		18	13
Woodhead Bequest a/c		13		13	6
	<u>1,400</u>	<u>686</u>	<u>4,796</u>	<u>6,882</u>	<u>6,625</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	2,713			2,713	0
Insurance claim (2 Vicarage Close drain repair)	2,285			2,285	0
Additional Curates Society (Curate's expenses)		745		745	1,490
Insurance premium rebate	74			74	0
Parish Rooms electricity refund	40			40	0
VAT rebate (Choir vestry refurbishment)	0			0	3,411
Council tax refund 2017/18 (Flat)	0			0	1,344
Council tax refund 2018/19 (Flat)	0			0	1,076
HMRC rebate of Employer's NICs	0			0	448
VAT rebate (Polycarbonate window repairs)	0			0	367
Diocese for vicarage burglar alarm	0	0		0	306
Sale of bath from flat	0			0	50
	<u>5,112</u>	<u>745</u>	<u>0</u>	<u>5,857</u>	<u>8,492</u>
TOTAL INCOMING RESOURCES	<u>160,698</u>	<u>29,033</u>	<u>4,796</u>	<u>194,527</u>	<u>198,479</u>

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
3(a) <i>Cost of generating funds</i>					
Refurbishment of 2 Vicarage Close	5,816	10,000		15,816	0
Drain repair at 2 Vicarage Close	4,186			4,186	0
50:50 Club	3,160			3,160	3,160
Social and Tree Festival Committee	2,863			2,863	2,143
Charity Tree Festival	164	1,224		1,388	1,314
Loan repayment for 2 Vicarage Close refurb.	1,200			1,200	0
Landlord's expenses for 2 Vicarage Close	1,173	0		1,173	1,229
Advertising	967			967	821
Rental management charges for 2 Vicarage Close	658			658	0
Contactless terminals	636			636	0
Project Committee	0	517		517	1,182
Christmas cards and calendars	155			155	193
Grand Raffle	100	0		100	100
	<u>21,077</u>	<u>11,741</u>	<u>0</u>	<u>32,818</u>	<u>10,142</u>
3(b) <i>Grants - Donations to charities</i>					
Missionary and charitable giving:					
Overseas mission societies:					
Christian Aid	0	230		230	
Bishop's Harvest Appeal (Christian Aid & Friends of Mulanje Orphans)	0	165		165	
Charity Tree Festival:					
Christian Aid	45	0		45	
	<u>45</u>	<u>395</u>	<u>0</u>	<u>440</u>	<u>1,435</u>
Christian relief and development agencies:					
Centre for Legal Aid Assistance and Settlement	888			888	
Charity Tree Festival:					
None	0	0		0	
	<u>888</u>	<u>0</u>	<u>0</u>	<u>888</u>	<u>1,620</u>
Home mission and other Church societies:					
Additional Curates Society		411		411	
Bishop's Ordinands Fund [Confirmation Service]		372		372	
Heyhouses School Keyboard Fund (ex Three Choirs Festival)	138			138	
Charity Tree Festival:					
The Children's Society	45	3		48	
The Mothers' Union	45	1		46	
	<u>228</u>	<u>788</u>	<u>0</u>	<u>1,016</u>	<u>1,630</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
<i>3(b) Grants - Donations to charities (continued)</i>					
Secular charities:					
Lancashire and North West Blood Bikes	888			888	
Fylde Coast Women's Aid	888			888	
St. Annes Friends of Trinity Hospice	888			888	
The Stroke Association	888			888	
Lancashire Teaching Hospitals (mem. John McIntyre)		22		22	
Charity Tree Festival:					
The Edward Dee Fund	45	8		53	
Jeel-al-Amal (McCabe Educational Trust)	45	8		53	
Royal Air Forces Association (South Fylde Branch)	45	7		52	
Brian House	45	6		51	
Furry Tails Feline Welfare	45	2		47	
SANDS	45	2		47	
Pancreatic Cancer UK	45	1		46	
Brian House Music Therapy	45	1		46	
Just Good Friends	45	1		46	
Home Start	45	1		46	
Rotary Club of St. Annes	45	1		46	
7th LSA Beaver Scout Group	45	0		45	
7th LSA Cubs	45	0		45	
One Fylde	45	0		45	
Fylde Coast Women's Aid	45	0		45	
Girlguiding Kilgrimol Centre	45	0		45	
RNLI	45	0		45	
Blackpool Victoria Hospital Blue Skies	45	0		45	
2486 (Lytham St. Annes) Sqn Air					
Training Corps	45	0		45	
Fylde Coast Amnesty	45	0		45	
Ronald McDonald House Charities UK	45	0		45	
	4,497	61	0	4,558	3,794
Archdeacon Michael's retirement	80			80	0
Revd A.J.A. Edwards' ordination presentation	0			0	540
University grants (ex. Woodhead bequest)		0		0	150
Charitable payment from Woodhead Bequest		0		0	138
Charitable payment from Hartley Bequest		0		0	0
Charitable payment from Hinchliffe Bequest		0		0	0
	5,738	1,244	0	6,981	9,308

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
<i>Other charitable donations not through PCC's books</i>					
Tax recoverable by Bishop of Blackburn Ordination Fund (Ordination Service)					60
Tax recoverable by Mosamaria Trust Fund (Archdeacon's Visitation)					87
Christian Aid Week collections				596	706
UNICEF Yemen Appeal (Choir donation)					55
Children's Society boxes					
Tax recoverable Additional Curates Society boxes				<u> </u>	<u> 42</u>
				<u> 596</u>	<u> 950</u>
 3(c) <i>Activities directly relating to the work of the church</i>					
Parish share:					
Parish share contribution from parish	<u>61,698</u>	<u> 0</u>	<u> 0</u>	<u>61,698</u>	<u>56,055</u>
	61,698	0	0	61,698	56,055
<i>Fees assigned to diocese not passed through PCC's books</i>				6,022	8,440
<i>Total Parish Share</i>				67,720	64,495
Clergy expenses:					
Vicarage Council Tax	2,284			2,284	2,178
Curate's house Council Tax	2,073	0		2,073	1,778
Curate's expenses	761	745		1,506	906
Vicar's expenses	1,295			1,295	1,758
Vicarage water rates	582			582	629
Curate's house water rates	499	0		499	244
Vicarage security	277	0		277	412
Assistant clergy	<u>35</u>			<u>35</u>	<u>170</u>
	7,806	745	<u> 0</u>	8,551	8,075
Church running expenses:					
Electricity	6,319			6,319	7,177
Insurance	4,965			4,965	5,130
Gas	4,067			4,067	4,620
Books	305	210		515	190
Hygienic waste removal	431			431	431
Water	244			244	169
Sundry expenditure	167			167	81
Cleaning materials etc.	<u>127</u>			<u>127</u>	<u>408</u>
	16,624	<u> 210</u>	<u> 0</u>	16,834	18,206

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Church maintenance:					
Pew cushions	3,269	8,731		12,000	0
Electrical repairs	4,246	0	0	4,246	2,119
Electrical inspection for insurance purposes	2,596			2,596	0
Organ tuning	1,296			1,296	1,249
Repair to bells	729			729	0
Repair to reredos		653		653	0
CCTV and roof alarm maintenance	608			608	735
Repair to organ	31	26	483	540	0
Fire extinguishers	220	0	0	220	140
Repairs to church roof	163	2	45	210	1,030
Heating repairs	190	0	0	190	0
Flags	141	0	0	141	141
Clock servicing	120			120	0
Security	30			30	62
Update parish photographs board	9			9	0
Choir vestry and storeroom refurbishment	0	0		0	33,821
CCTV upgrade	0			0	4,081
Repair to polycarbonate windows (Choir vestry)	0	0	0	0	2,202
Re-pointing church building	0	0	0	0	1,000
Repairs to rainwater goods	0	0	0	0	280
Bell service and maintenance	0			0	150
Piano tuning & repair	0			0	55
Repair to vicar's chair	0	0	0	0	50
Repair to choir vestry outside door	0			0	23
	13,647	9,412	527	23,587	47,138
Upkeep of services:					
Wine, wafers & candles	1,189	629		1,818	1,391
Flowers	0	1,220		1,220	1,144
Votive candles	595			595	860
Copyright licence	449			449	437
Bell ropes	265			265	0
Christingles	196			196	108
Palm crosses	188			188	178
Oil stock	95			95	0
Bell ringing costs	26	0		26	26
Refreshments	14	0		14	207
Fr. Aiden's Ordination & 1st Eucharist	0			0	1,065
Music	0			0	77
	3,017	1,848	0	4,866	5,493
Upkeep of churchyard:					
Garden of Remembrance	1,389	0	0	1,389	941
Flushing of drains	470	0	0	470	0
Garden and gardener	100	45	0	145	0
	1,959	45	0	2,004	941

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
3(c) <i>Activities directly relating to the work of the church (continued)</i>					
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on magazine (excl. printing)	257			257	313
Expenditure on website	63			63	63
Expenditure on bookstall	0			0	0
	321	0	0	321	376
Parish Rooms running costs:					
Cleaner	11,055			11,055	975
Replacement boiler	1,477	6,000		7,477	0
Room 2 floor sand and seal	3,254			3,254	0
Gas (Parish Rooms)	2,653			2,653	3,474
Insurance	2,398			2,398	1,701
Electricity (Parish Rooms)	1,229			1,229	1,301
General repairs	626	100	0	726	0
Water (Parish Rooms)	669			669	953
Facilities for the disabled	588			588	0
Heating repairs	518			518	0
Electrical repairs	435			435	380
Hygienic waste removal	431			431	431
Maintenance contracts	399			399	36
Plumbing repairs	363			363	230
Electricity (Flat)	289			289	212
Repairs to lift	257			257	624
Cleaning materials etc.	203			203	390
Rubbish removal	180			180	0
Fire alarm maintenance	176			176	135
Window cleaning	175			175	210
Improvements	175			175	0
Grass cutting	165			165	0
Fire extinguishers	150			150	140
Water (Flat)	105			105	102
Security	67			67	6
Council tax, ground rent	27			27	1,471
Sundries	7			7	0
Hallway & stairs redecoration	0			0	2,093
Debt recovery costs	0			0	1,516
Repairs to windows and catches	0			0	992
Outside lighting	0			0	309
Refurbish top floor of flat	0			0	200
Stage curtains	0			0	110
Chair trolley	0			0	64
	28,071	6,100	0	34,171	18,054
	133,143	18,361	527	152,031	154,337

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2019 £	2018 £
3(d) <i>Salaries & support costs</i>					
Salaries, wages and honoraria:					
Organist's wages, tax, NIC	6,755			6,755	6,521
Parish Administrators' wages, tax, NIC	6,561			6,561	6,149
Assistant Organists	560			560	650
Parish Rooms Cleaner wages, tax, NIC, pension	0			0	11,185
	<u>13,875</u>	<u>0</u>	<u>0</u>	<u>13,875</u>	<u>24,505</u>
Support costs:					
Children's Church	0	331		331	792
Nursery Praise	89	0		89	53
Pilgrims Coffee Stop	0	0		0	125
Mission & Evangelism Committee	0			0	97
St. Annes Parish Performing Arts (SAPPA)	0			0	10
	<u>89</u>	<u>331</u>	<u>0</u>	<u>420</u>	<u>1,077</u>
	<u>13,965</u>	<u>331</u>	<u>0</u>	<u>14,295</u>	<u>25,582</u>
3(e) <i>Church management and administration</i>					
Photocopier	1,656			1,656	4,378
Telephone	1,428			1,428	1,316
Office requisites	689			689	748
Bank charges	396			396	361
Subscriptions	207			207	175
Stewardship envelopes & campaign	189			189	93
Computer expenses	176			176	151
Office alarm maintenance	92			92	128
Preparation for royal bereavement	68			68	0
Books	51			51	0
Safeguarding	15			15	121
Independent Examiner	0			0	150
	<u>4,968</u>	<u>0</u>	<u>0</u>	<u>4,968</u>	<u>7,621</u>
TOTAL RESOURCES USED	<u>178,891</u>	<u>31,676</u>	<u>527</u>	<u>211,094</u>	<u>206,988</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £1,295 expenses during the year.

The Curate received £1,506 expenses during the year, offset by a grant from the Additional Curates Society.

Four choir members, Mrs Joan Johnson, Miss Pat Ward, Mr Richard Baker and Mr William Thomas, received fees for singing at weddings and funerals.

Mrs Kathryn Baker and Mrs Pam Kinghorn were employed as Parish Administrators, see 4(a) above.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

5 FIXED ASSETS FOR USE BY THE PCC

	Parish Rooms £	Vestments £	Photocopier £	Pew Cushions £	Total £
5(a) <i>Tangible fixed assets</i>					
Year of acquisition		2017	2018	2019	
GROSS BOOK VALUE					
At 1 January 2019	865,545	529	1,796	0	867,869
Additions	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,000</u>	<u>12,000</u>
At 31 December 2019	<u>865,545</u>	<u>529</u>	<u>1,796</u>	<u>12,000</u>	<u>879,869</u>
APPRECIATION					
Appreciation/Depreciation	<u>0</u>	<u>-264</u>	<u>-599</u>	<u>-3,000</u>	<u>-3,863</u>
At 31 December 2019	<u>0</u>	<u>-264</u>	<u>-599</u>	<u>-3,000</u>	<u>-3,863</u>
NET BOOK VALUE					
At 31 December 2019	<u>865,545</u>	<u>265</u>	<u>1,197</u>	<u>9,000</u>	<u>876,007</u>
At 31 December 2018	<u>865,545</u>	<u>529</u>	<u>1,796</u>	<u>0</u>	<u>867,869</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2019 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2019 has been pegged to the 2018 value.

5 FIXED ASSETS FOR USE BY THE PCC (continued)

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2018 £
5(b) <i>Investment assets</i>					
GENERAL PURPOSES					
CBF Deposit Fund (Interest paid into General account)		11,400			11,400
CBF Investment Fund	735	<u>11,400</u>		<u>14,051</u>	<u>11,835</u>
				14,051	23,235
CHURCHYARD MAINTENANCE					
CBF Fixed Interest Securities Fund	207			337	331
CBF Investment Fund	6,123		<u>3,290</u>	<u>113,813</u>	<u>98,634</u>
			3,290	114,150	98,965
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	<u>426</u>	<u>237</u>	<u>79,392</u>	<u>67,429</u>
		426	237	79,392	67,429
CURATE'S HOUSE					
CBF Deposit Fund (Interest paid into Stewardship account)		3,317			3,317
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			17,883	15,062
VALUE OF INVESTMENTS					
At 31 December 2018		15,076	2,971	189,963	208,010
At 31 December 2019		<u>15,143</u>	<u>3,527</u>	<u>225,476</u>	<u>244,147</u>
Gains/Losses		<u>67</u>	<u>556</u>	<u>35,513</u>	<u>36,137</u>

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Endowment Fund £	2019 Total £
Fixed assets	891,150	3,527	225,476	1,120,153
Current assets	14,661	42,976	36,163	93,800
Current liabilities	<u>-5,658</u>	<u>-1,289</u>	<u>0</u>	<u>-6,947</u>
Fund balance	<u>900,154</u>	<u>45,213</u>	<u>261,639</u>	<u>1,207,006</u>

7 DEBTORS

7(a) DEBTS ACCRUED DURING THE YEAR	2019	2018
	£	£
Income tax recoverable		
Planned giving	9,633	9,928
Open plate (Yellow envelopes)	1,670	1,750
Occasional services	0	0
Unrestricted donations	142	105
Charity Tree Festival [U]	0	9
Charity Tree Festival [R]	0	3
Restricted donations	109	30
Flower fund	165	163
Bell training equipment [U]	0	4
Bell training equipment [R]	0	0
Bell repairs	28	
Project Committee	250	66
Donations to Parish Rooms	0	6
Bell restoration fund	148	
In Memoriam fund	0	5
Charitable collections	0	30
Other debtors		
Bishop legacy for Parish Rooms boiler replacement	6,000	
Additional Curates Society (Curate's expenses)		745
Charity Tree Festival exhibitors (for charities)		15
Charity Tree Festival sponsors	52	210
Charity Tree Festival (Donation to supported charity)		0
Charity Tree Festival sale of wooden tree bases	20	10
Charity Tree Festival quiz	40	127
Charity Tree Festival donations	35	0
	<u>18,290</u>	<u>13,205</u>
7(b) DEBTS OUTSTANDING FROM PREVIOUS YEAR(S)	2019	2018
	£	£
None	<u>0</u>	<u>0</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019	2018
	£	£
Creditors for goods and services:		
Parish share	0	0
Other creditors		
Charity Tree Festival trees and wreaths	1,224	
Charity Tree Festival charities (Unrestricted)	1,080	
Charity Tree Festival charities (Restricted)	44	54
Charitable donations (Unrestricted)	4,578	
Charitable donations (Restricted)	22	
Clergy Choice charities		
	<u>6,947</u>	<u>54</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2019	2018
	£	£
None	<u>0</u>	<u>0</u>

9 ACCOUNT BALANCES

	2019	2018
	£	£
General a/c	7,552	21,680
Stewardship a/c	828	5,289
Churchyard Maintenance a/c	19,234	15,614
Churchyard Maintenance (Interest bearing) a/c	14,268	14,169
Repairs and Renewals a/c	2,058	1,306
Hartley Bequest a/c	9,727	9,707
Hinchliffe Bequest a/c	2,706	2,516
Hinchliffe Bequest (Interest bearing) a/c	4,007	3,999
Woodhead Bequest a/c	6,120	6,318
Bequest (Higher interest bearing until Oct. 2014) a/c	8,907	8,890
Petty Cash	103	88
	<u>75,510</u>	<u>89,576</u>

10 FUND DETAILS

The restricted and endowment funds consist of the following:

Restricted Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Hartley bequest (for charitable purposes)
 Woodhead bequest (for communicants' expenses)
 Specific charitable collections
 In Memoriam Fund
 Other specific donations

Endowment Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Legacies for general purposes
 Hinchliffe bequest (for R.E. in the parish)

11 SELECTED FUND BALANCES

The annual trading situation of various funds is shown below:

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2019 £	2018 £
Parish Rooms	Incoming resources	40,012	0	0	40,012	41,268
	Resources used	<u>28,071</u>	<u>6,100</u>	<u>0</u>	<u>34,171</u>	<u>29,239</u>
	Profit / Loss	11,941	-6,100	0	5,841	12,029
50:50 Club	Incoming resources	5,156	0	0	5,156	5,697
	Resources used	<u>3,160</u>	<u>0</u>	<u>0</u>	<u>3,160</u>	<u>3,160</u>
	Profit / Loss	1,996	0	0	1,996	2,537
Charity Tree Festival plus Grand Raffle	Incoming resources	3,498	1,276	0	4,774	5,581
	Resources used	<u>1,344</u>	<u>1,268</u>	<u>0</u>	<u>2,611</u>	<u>1,414</u>
	Profit / Loss	2,154	8	0	2,163	4,167
Social and Tree Festival Committee	Incoming resources	4,157	0	0	4,157	3,295
	Resources used	<u>2,863</u>	<u>0</u>	<u>0</u>	<u>2,863</u>	<u>2,143</u>
	Profit / Loss	1,293	0	0	1,293	1,152
Bookstall & Heritage Mural	Incoming resources	117	0	0	117	98
	Resources used	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Profit / Loss	117	0	0	117	98
Votive candles	Incoming resources	749	0	0	749	702
	Resources used	<u>595</u>	<u>0</u>	<u>0</u>	<u>595</u>	<u>860</u>
	Profit / Loss	153	0	0	153	-158
2 Vicarage Close	Incoming resources	7,103	10,000	0	17,103	5,000
	Resources used	<u>13,033</u>	<u>10,000</u>	<u>0</u>	<u>23,033</u>	<u>1,229</u>
	Profit / Loss	-5,930	0	0	-5,930	3,771

EXAMINER'S REPORT

Examiner's report to the PCC of St. Annes on Sea, St. Anne (Heyhouses)

This report on the accounts of the Parochial Church Council for the year ended 31 December 2019, which are set out on pages 7 – 22, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

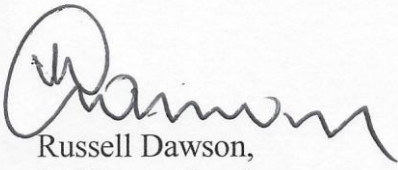
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire, FY8 2RQ

September 2020

ADDITIONAL ACCOUNTS

The accounts in this section are from organizations, a) whose accounts are not included in the Parochial Church Council's accounts and, b) do not report to a larger national organization.

I WALSINGHAM CELL

**CELL OF THE HOLY HOUSE OF OUR LADY OF WALSINGHAM & St ANNE,
St Anne's Parish Church
Accrual Accounts for Year, 1st November 2018-31st October 2019**

GENERAL INCOME & EXPENDITURE

Item	Notes	2019		2018	
		Credit £	Debit £	Credit £	Debit £
Mass Collections	1	218.00		179.00	
Cell Subscriptions	2	300.00			
Donations		37.57		30.92	
Office Expenses (stamps & stationery)			17.57		30.92
Holy House Lamp	3		40.00		40.00
Lady Chapel Lamp at SAPC			200.00		200.00
Youth Pilg Sponsorship (direct to Walsingham)	4		60.00		60.00
Chantry Book Entries	5		30.00		90.00
New Holy House Mass Books (10 copies)					35.00
TOTAL General Income & Expenditure		555.57	347.57	209.92	455.92
Overall Surplus/Deficit on General Income & Expenditure		208.00			246.00

PILGRIMAGE ACCOUNT

Item	Notes	Credit £	Debit £
Gross Income(28 x £250)	6	7000.00	
Refund of Cancellation (1 x £220.00)	7		220.00
Shrine Accom Charge (28 x £172.05 + 1 x £30.00 + 1 x £10)	8		4857.40
Coach			1550.00
Coach Parking			10.00
Lunches at Clumber Park			189.60
Lunches at Goldthorpe Church			200.00
Prayer Cards			9.50
Raffle proceeds donated to SSM Sisters at Priory	9	103.00	103.00
TOTALS transferred to this years INCOME & EXPENDITURE		7103.00	7139.50
Overall Deficit for pilgrimage			36.50

OVERALL

Item	Notes	2019		2018	
		Credit £	Debit £	Credit £	Debit £
General Income & Expenditure		555.57	347.57	209.92	455.92
Pilgrimage Account		7103.00	7139.50	7602.00	7617.33
TOTALS		7658.57	7487.07	7811.92	8073.25
Surplus/Deficit on year		171.50			261.33

RECONCILIATION

Item	Notes	£	£ Bank Balance	£ Cash in Hand	£ Uncleared Cheques	£ Money Owed to Cell
Opening Assets as at 1.11.18		779.86	769.86	10.00	0	0
Surplus of Income wrt Expenditure		171.50				
Closing Assets as at 31.10.19		951.36	896.36	55.00	0	0

SUMMARY

There was a small deficit on the pilgrimage, which aims to break even, of £36.50. The £10 Cell Subscription (not to be confused with the subscriptions to the SOLW) has brought the general income & expenditure into a surplus of £208 compared to last year's deficit of £246. With assets of ~£950 the finances are in a very satisfactory state. At the last AGM we agreed to subsidise any young people from our Parish wishing to attend the Youth Pilgrimage: no one took this up but hopefully we have sowed the seeds for 2020. I recommend that we retain the £10 Cell subscription for the time being.


Notes

1. Donations made at the monthly Walsingham mass on the final Saturday of each month.
2. £10 per head subscription to the Cell as agreed at the AGM in January 2019.
3. The lamp is half way along the right hand inside wall of the Holy House.
4. As last year and as agreed at the AGM two young people were sponsored to the Youth Pilgrimage in August at £30 per head. Youth Pilgrimage sponsorship was also made privately by at least four others (Cell members and members of the congregation).
5. As is customary, the names of departed members of the Cell are entered in the Chantry Book in St Edward's Chapel at Walsingham. One name was entered this year: Margaret Hill.
6. The price this year was set at £250 for the full pilgrimage, of which £172.05 was payable to the Shrine leaving £77.95 for coach travel, lunches etc.
7. There was just one late notice cancellation. However, it was also a very late booking. I therefore made a full refund less the £30 deposit lost to the Shrine.
8. Includes accommodation for 27 pilgrims plus the coach driver plus one lost final deposit of £30 and one lost preliminary deposit of £10.
9. As usual a raffle on the outward journey to Walsingham was held for the Sisters of the Society of St Margaret at the Priory of Our Lady at Walsingham with prizes donated by Ken Foster and other pilgrims. £103 was raised and paid through the Cell books.

Prepared by

Gerald Wilson, Treasurer

I have reviewed the account records and confirm that the above statement is a correct representation of the affairs of the Cell.

 R.W. Baker 21/12/19

Independent Examiner

MEMBERSHIP: The following are paid up members of the Society of Our Lady of Walsingham and members of the St Anne's Cell. "Payments via Cell" are not shown in the accounts as they are not regarded as Cell money and nett to zero.

- Fr David Lyon, PAHH, Superior
- Fr Aiden Edwards, PAHH
- Bill Cousins (by SO)
- Katherine Fletcher (via SO)
- Roy Finden (by SO)
- Ken Foster (by SO)
- Derek & Margaret Garner (by SO)
- Elizabeth Gent (by SO)
- Howard Gent (by SO)
- Kathleen Hall (by SO)
- Mike & Joy Hedley (cash via Cell)
- Joan Johnson (by SO)
- Pam Kinghorn (paid at Walsingham)
- Jenny Nuttall (by SO)
- Vivian Park
- Maureen Rodgers (by SO)
- Margaret Singleton (by SO)
- Norma Spacey (cash via Cell)
- Jacqui Stapleton (by SO)
- Alan Swindlehurst (by SO)
- Bill Thomas (by SO)
- Jean Thomason (by SO)
- Patricia Ward (by SO)
- John Whittaker (on-line)
- Alan Wiggans (by SO)
- Gerald & Fiona Wilson (by SO)

SUPPLEMENTARY REPORTS

I APCM ITEMS

a) CHAIRMAN'S REPORT

Aim and purposes

St Anne's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Fr. David Lyon, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Anne's Church Parish Rooms on the corner of Headroomgate Road and Oxford Road and the dwelling house 2 Vicarage Close.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Anne's. The PCC maintains an overview of worship in the parish. Our services and worship put faith into practice through prayer and scripture, music and the sacraments. When planning our activities for the year we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus Christ
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of our Church building and our Parish Rooms.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that will glorify God and which our community find both beneficial and spiritually fulfilling. For example, evening prayers provide a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by Messy Church.

All are welcome to attend our regular services. The average weekly attendance, counted during October, was 177 adults, but this number increased at festivals and especially at Christmass with the Carol Services and Crib Service being especially well attended.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. The number of people baptised in 2019 totalled forty seven, and five couples received the sacrament of Holy Matrimony, but the number of funerals has fallen to twenty five over the same time. It is still good that so many relatives are coming to Church to give thanks for the life of their loved one, and also to commend his or her soul to God's keeping.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. Many members of our Church family visit the sick and the housebound, and Holy Communion is taken to those who need it by either Fr. David or Fr. Aiden.

Ecumenical relationships

The local Ministers' Fraternal continues to meet regularly, and organise ecumenical events. These include the Pentecost Walk and Witness to Fairhaven Lake, and the provision of a Nativity Crib scene in the Town square. In addition to this 'Churches Together in St. Anne's' have arranged a number of initiatives, including the production and distribution of Ecumenical Christmass Card.

More detailed information about Parish activities are to be found elsewhere in this report.

Fr. David Lyon Vicar

b) CHURCHWARDENS' REPORT

Last year, after 4 years in the position of churchwarden, Colin Miller decided to step down from the role. We would like to thank him for all the hard work and dedication he put in during those years and also to thank Elizabeth, his wife, for all her support.

A number of long-time faithful worshippers sadly passed away during 2019. Among them were: John Bebbington, David Byrne, Doris Ecclestone, Noel Edwards, Margaret Hill, John McIntyre, Suzanne Newton, Margaret Smalley, Beryl Walton and Thomas Westall. Our heartfelt sympathy goes out to all their family and friends.

Noel Edwards was a lay reader here for some years until he became too ill to continue to attend any more.

Margaret Hill served as churchwarden for 3 years and then as vergers for the last 4 years of her life.

Susanne Newton was a long standing member of our church choir and a bell ringer along with her husband, Stuart, but sadly had to give up due to illness.

Beryl Walton also sang in the choir for a number of years and Tom Westall was a great friend and supporter of the church for many years.

We thank them all for the contributions that they have made over the years to the life of our church. They will be greatly missed.

During 2019 a major refurbishment was carried out at 2 Vicarage Close prior to it being let out again through County Estate Agents, the shepherd's crook on the reredos was repaired and new pew cushions were installed throughout the church.

The Churchwardens would like to thank the Wednesday Men, the Church Cleaners, the Flower Arrangers and Brass Cleaners who continue to enhance and maintain our lovely church and the Organist, Choir, Servers and Bell Ringers for loyally supporting the worship.

Kathryn Baker and *John Pitches* Churchwardens

c) WELCOME MINISTRY (SIDESPERSONS)

The past year has seen a dedicated team of sidespeople, and senior sidespeople working to assist the churchwardens to make sure that everything runs smoothly during services, and giving a warm and friendly welcome to parishioners and visitors alike. A grateful thanks to you all for your support and commitment.

We were very glad to acquire the help of 3 new sidespeople last year; Christine Campbell, Anne Hembrow and Jennifer Oldfield, but we are always happy to welcome more people to our team. Please speak to Kathryn or John if you think might like to become a sidesperson.

During the year, Josie Wilkinson, Alan Swindlehurst and Colin Miller had to step down as senior sidespeople due to ill health. We thank them all for the work they have done over the years and wish them well.

The following have served as sidesmen and women during 2019:-

Sandra Baker, Christine Barrow, Sandra Bigley, Christine Buckley, Christine Campbell, Pauline & Mel Cook, Anne Cooley, Lesley Dawson, Peter Duke, Gemma Eaves, Jean Eaves, Sandra Fleming, Kath Hall, Anne Hembrow, Marian Hopper, Kate Joy, James Lambert, Sarah Leighton, Brenda Lyon, Susan McMahon, Nicky Meakin, Jenny Nuttall, Jennifer Oldfield, Mary & Eric Roberts, Louis Shaw, Val Streule, Sheila Walton, Carole Webb, Fiona Wilson.

Senior Sidespeople

Caroline Bird, Jed Bird, Adrian Bromiley, Alan Christy, Margaret Imrie, Colin Miller, Alan Swindlehurst, Josie Wilkinson.

The proposed sidesmen and women for 2020 are:-

Sandra Baker, Christine Barrow, Sandra Bigley, Christine Buckley, Christine Campbell, Pauline & Mel Cook, Anne Cooley, Lesley Dawson, Peter Duke, Gemma Eaves, Jean Eaves, Sandra Fleming, Kath Hall, Anne Hembrow, Kate Joy, James Lambert, Sarah Leighton, Brenda Lyon, Susan McMahon, Nicky Meakin, Jenny Nuttall, Jennifer Oldfield, Mary & Eric Roberts, Louis Shaw, Val Streule, Carole Webb, Fiona Wilson.

Senior Sidespeople

Kathryn Baker, Caroline Bird, Jed Bird, Adrian Bromiley, Alan Christy, Margaret Imrie.

Kathryn Baker and *John Pitches* Churchwardens

d) PLANNED GIVING AND GIFT AID

The following table gives the data for Planned Giving and Gift Aid donations during 2019 (with comparable figures for 2018 in parentheses).

Source	Gift Aided			Non Gift Aided		
	Amount donated	No. of donors	Average donation per donor per week	Amount donated	No. of donors	Average donation per donor per week
Bank {Standing Orders}	£28,086.50 (£30,237.00)	42 (46)	£12.68 (£12.64) [equiv. to £55.73 (£54.78) pm]	£1,426.00 (£1,545.00)	6 (8)	£4.57 (£3.71) [equiv. to £19.81 (£14.37) pm]
Weekly stewardship envelopes	£10,446.31 (£9,476.38)	42 (39)	£4.78 (£4.67)	£3,455.05 (£3,155.31)	14 (14)	£4.75 (£4.33)
Gift Aid envelopes {regular donors}	£5,827.32 (£5,455.22)	27 (27)	£4.15 (£3.89)			
Gift Aid envelopes {one-off donations at services}	£851.40 (£1,533.73)	52 (80)				
Other	£3,361.64 (£1,721.72)	52 (52)				
TOTALS	£48,573.17 (£48,424.05)	206 (244)	£7.69 (£7.76)	£4,881.05 (£4,700.31)	20 (22)	£4.69 (£4.11)

Planned donations are those that are received by Standing Order from a bank or via the weekly stewardship envelopes. Regular donors are those who have used Gift Aid envelopes for at least 6 months and have made at least one donation per month during that period. There will be some donors who give regularly by putting money onto the plate every week, but we have no record of who you are, nor how much you give individually. However, be assured that your donations are appreciated just as much as the others.

Thanks go to all those parishioners who decided to increase their giving in 2019. Thanks also go to all those who give regularly by envelopes and who increase their giving in certain weeks to cover for weeks when they have not been able to attend.

The average for all planned and regular donations (both Gift Aided and non-Gift Aided) in 2019 was £7.23 per donor per week compared with £7.16 in 2018.

The tax recoverable from the Gift Aided donations in 2019 is £12,143.29. In 2018 it was £12,098.51.

Richard Baker Planned Giving Officer

e) **SAFEGUARDING OFFICER'S REPORT**

St Annes Parish Church would like to ensure that we safeguard all the children, young people and vulnerable adults within the church family and community.

Safeguarding training:

Father David, Father Aiden and Denise Duke have attending several Safeguarding training courses and workshops, including Safeguarding leadership.

It is seen as good practice for all PCC and volunteers to complete the **Basic awareness safeguarding course** which is available to complete online training.

The Foundation safeguarding course is a requirement for anyone who safeguarding responsibility or who has contact with children and/or vulnerable adult. (Every role within the church has a safeguarding responsibility). This is also available online.

Parish Safeguarding Audit

This was completed by Father David and me on 13th January 2020 and discussed with the PCC on 20th January 2020. A copy was sent to the diocesan safeguarding officer.

When completing the audit using a traffic light scheme.

- **Green indicates the criteria has been wholly met - we had 11**
- **Amber indicates the criteria has been partially met - we had 15**
- **Red indicates the criteria has not at all been met – we had 5**

We also had 4 N/A.

We have since turned some of the ambers into green.

Section 3.2 asks has the PCC appointed two Safeguarding officers to cover children and adults. The minimum of PSO is one but it is recommended that church has two. With having one PSO we have partially met this criterion.

Have you got the calling to become a Parish Safeguarding Officer? - If so please talk to Denise Duke or Father David.

Section four - Keeping safe - Health & safety and risk assessments have not be met and will need the PCC to look at and put risk assessments in place for all out activities in church and parish halls especially activities with children and young people.

It is good practice and the Diocese recommends that all the roles in church should have a written job description and that we take up references for everyone including new members of the PCC. This is to safeguard all members of St Annes Parish Church.

DBS - All workers/volunteers who have contact with children, young people, and vulnerable adults as their role in church ought to have a current DBS through the CCPAS, now known as Thirtyone: eight. The diocese recommends that DBS's be renewed every three years.

If you run a group or have a role, which involves contact with children within the church or parish rooms, could you please contact me via email with your contact details as I am trying to compile an up-to-date list of who is working with children, Young People and vulnerable adults and with your DBS details.

Denise Duke Safeguarding Officer

Email: duke_denise@hotmail.com

"CCPAS" = Churches' Child Protection Advisory Service

"DBS" = Disclosure and Barring Service (a Government organisation)

"PSO" = Parish Safeguarding Officer

II WORSHIP & MISSION

a) READERS

No report submitted for 2019.

Joan Johnson and *Bill Hembrow* Readers

b) BELLRINGERS

The bells ring out to externally announce the presence and the life of the Church. Normally, we ring from 10.00-10.30am on Sundays and our practice night is on Fridays from 7.30-9.00pm.

In September, my beloved wife, Suzanne, passed away after a short illness. She was the reason I took up ringing over 35 years ago. The ringing community will miss her kindness, loyalty and friendship. 7 Quarter Peals were rung in different Churches in her memory.

11 quarter peals were rung on our bells during the year, 3 of which were in memory of 3 St. Annes residents, to mark the respective centenaries of their deaths after serving during the First World War.

We had to undertake various repairs to some of the bell fittings during the year as age has taken its toll. On the positive side, however, the PCC has approved the launch of a fundraising appeal in 2020 for a rehang/augmentation of the bells ideally to coincide with the Church's 150th anniversary in 2023.

Bellringing is a great social activity, which helps keep you fit, both physically and mentally. New learners are always welcome.

Stuart Newton Tower Captain (Tel 01253 725958)

c) CHOIR

Once again, we have, collectively, experienced the joy and privilege of singing God's praises each Sunday in services of Holy Worship in our beautiful church here at St. Anne's.

It is a joy to rehearse each Thursday evening: motets, anthems, psalms and canticles from the Renaissance Period through to contemporary music. The important and inspirational place that thoughtfully prepared hymns from the earliest times of congregational hymn-writing following The Reformation to the worship songs occupy that we sing as a congregation and choir, can and should *never* be under-estimated.

We, as a congregation and choir, experienced a huge loss on 21st September when our beloved and devoted Suzanne passed to Greater Glory. Since being 'recalled' to St. Anne's in 2004 as Organist, Suzanne had become a member of our choir. In Suzanne, we all found a chorister of

integrity, total dependability and generosity of spirit. Suzanne was conscientious, even to a fault. If a request or matter of interpretation required more clarity, Suzanne would not be content until she was certain of what was being asked; then she would commit to the detail utterly.

Her engagement in the fun and light-heartedness, which is a huge blessing in our choir, Suzanne was often at the centre! When asked her opinion on many matters, her objectiveness and ability to express herself with compassion, respect and clarity, were qualities that we all valued highly. She sang with utter devotion and her soprano voice we all came to rely upon.

Despite being an apparently confident singer, she never sought attention. She was asked, several times to sing a solo but would never do so; she was a member of the choir and, with this wonderful aspect of her nature, she was content to be exactly that and all that 'being a member' implies.

Suzanne's loyalty was unquestionable; she was utterly dependable for all the years we were blessed to sing with her. Suzanne was an inspiration to us all and she has now that joy of uniting her voice with The Angelic Host to sing 'Hallelujah!'

I would like to thank each member of our choir for their personal contribution and devotion to this very important part of the life of our Church Family. Our rehearsals are a weekly pleasure; not only are we able to prepare wonderful music on a weekly basis but to have such joy in so doing.

We would love anyone who feels they would wish to join us and help contribute to the spiritual witness of our community in music, please come and have a word with any members of our choir or Alistair; we would be delighted to hear from you.

Alistair MacKenzie Director of Music

d) ALTAR SERVERS

The trends of the past few years of fewer servers both adults and children has continued. As usual I made a pitch to the confirmation candidates for servers, which produced 4 volunteers, but again, as usual, one failed to turn up for practice and the other three served once and never reappeared. I therefore currently have only three children serving, but I must say they are a delight to have in our team. Their enthusiasm is marvellous and it is privilege and a pleasure to train them and help them develop as people and as Christians. It is sad that so few are getting this opportunity, which I feel is as much due to lack of parental support as due to rival attractions on a Sunday morning and the inevitable peer pressure that comes with secondary school.

Between Sundays and weekdays there are currently nine adults who serve and for whose support I am extremely grateful. Weekdays are usually covered on a regular basis, but I no longer issue a conventional rota for Sunday and we generally manage with the people available.

I would also like to acknowledge support from Tim Smith, no longer a Sunday server but still supporting the Tuesday service. Tim refills all the oil-burning candles (no mean task, 24 in all), often does the setting up on a Saturday evening and helps me with the ordering and management of sacristy supplies. In order to reduce our consumption of plastic we have recently started to order conventional votive candles instead of the plastic cup type. I have also found a shop happy to take and recycle candle stubs, which reduces our landfill waste.

Many thanks are also due for their important work of washing altar linen and albs to Mary Roberts, who has taken over from our dear departed friend, Margaret Hill, and also my wife, Fiona,

Serving gives a special insight into the way our worship is conducted, which hopefully strengthens the foundations on which our faith is built. It is therefore especially appropriate as an

aid to nurturing the faith of all both young and old. New servers of any age are always welcome and anyone with an interest should speak to me at church or phone me at home.

Gerald Wilson Head Server

e) FLOWER GUILD

The Flower Guild continues to arrange flowers in church regularly. There were 41 Sundays available for sponsorship during 2019, 21 were covered by people donating flowers for many different reasons. Flowers can be placed in church to mark wedding anniversaries, birthdays, in memoriam or just to make the church look dressed. Anyone wishing to place flowers in church can fill out a form in the office. Anyone wishing to try their hand at flower arranging can speak to Brenda Lyon, anyone is welcome to join our group.

Brenda Lyon

f) BAPTISM WELCOMERS

Over the past year our loyal team of Baptism Welcomers have welcomed 40 Baptism candidates and their families to our Church. I am very grateful to all the ladies who give up their time for this valuable part of our ministry. If anyone else is interested in joining our team we would be very glad of the extra support. Please speak to Kathryn Baker or Fr. David.

Kathryn Baker

g) BAPTISM ANNIVERSARIES

It has been another busy year for delivering Baptism Anniversary Cards to children who have been Baptised in St Annes Parish Church over the last four years.

On the day of the Baptism, we give a candle to the families to light on each anniversary and the cards are an added reminder to the family of the child's Baptism and they also help the Church to keep in touch with them.

Baptism Anniversary Cards are sent out to children under 5 years of age (except when two siblings are Baptised together - one under 5 and one over 5 - when cards are delivered to both), to celebrate the first three anniversaries of their Baptism.

Over the past year, 28 (1st Anniversary Cards) 29 (2nd Anniversary Cards) and 33 (3rd Anniversary Cards) have been delivered.

With the 2nd Anniversary Card, a leaflet with details about Nursery Praise, Children's Church, the Sunday Eucharist and our Babies and Toddlers Group plus telephone numbers for Father David, our Church School and Nursery and the Parish Office is enclosed, to encourage the family link to continue after their child has been Baptised.

Unfortunately, this year I have discovered that a number of families have moved and not let the Parish Office know their new address so sadly the link between Church and those families cannot be maintained. However, I do still believe that this initiative should continue because, in many cases, these cards do help, in some small way, to maintain a link between the Church and the children who have been Baptised, and their families.

I am happy to continue delivering cards in 2020.

Rosemary Pickles

h) BEREAVEMENT VISITORS

During 2019 Father David and Father Aiden conducted thirty Funeral Services which was about twenty less than last year. Perhaps our Church family has kept well but sadly we lost a few very dear members and some of you will particularly remember Noel Edwards, Doris Ecclestone, Beryl Walton, Thomas Westall, Margaret Hill and Suzanne Newton. Our Patron James Hilton also sadly passed and his Funeral Service was held at St. Cuthbert's, Lytham.

About half the Funerals were held in Church before proceeding to the Lytham Park Crematorium for Burial or Cremation. Later ashes can be buried in the special area by the Church and their names added to the Memorial Stone on the wall unless of course there is room in a family grave.

During the year I have visited the nearest and dearest of the dear departed at their homes.

If they are not local I have contacted them and sent the Parish Magazine listing the name of their loved one together with a book of prayers. I hope they find comfort in knowing that their nearest and dearest are remembered in our prayers.

The recently bereaved families are remembered at Harvest time, helped by the generosity of the Pupils at Heyhouses School. Families are also invited to the All Souls Service when they can light a candle in memory of their loved one.

Names can be added to our Book of Remembrance in our Memorial Chapel and prayed for by our church on the anniversary of their death.

Christine Buckley Bereavement Visitor

i) CHILDREN'S CHURCH

Children's Church was relaunched in September 2019 following its closure in May 2019 due to the stepping down of the previous Children's Church leaders. Having recognised that most Children's Church attendees were of Pre-School or KS1 age, we decided to devise a new format for each session tailored towards the interests and abilities of this age range. We now start each session with 'Bounce and Praise' during which the children play a selection of handheld instruments and sing hymns from our songbook. We also provide each child with an animal mask and they wear these for certain hymns - 'If I Were a Butterfly' and 'Who Built the Ark?' are particular favourites. We use sign language to support the hymns to ensure inclusivity for all; the children are loving learning the signs and many sign along. Children are now joining in with the words of the hymns much louder now and many have been reported to sing the hymns at home too. Following the 'Bounce and Praise', we read a Biblical story from a Children's Bible to ensure God's message is delivered using age appropriate language and that children's engagement is maintained as the stories are abbreviated versions. The children then participate in an arts and crafts activity linked to the Biblical story read. We have created a variety of things - slingshots when we learnt about David and Goliath, whale pegs with Jonah inside, temptation suitcases when learning about Jesus being tempted in the desert etc.

We hold the Children's Church sessions on the second and fourth Sundays of the month and tend to have 17-20 children per session. We have 25 children in total who are regular attenders, however we rarely have all 25 on the same day. We are going to continue to advertise the sessions within the community in the hope to increase numbers. However, it is also important now to focus on the retention of these attendees as they get older and add to the numbers year on year with new pre-school aged children. The church kindly subsidised 50% of the cost of the Christmas pantomime at Lowther Pavilion which was greatly received by the Children's Church families. The Children's Church attendees each played a role in the annual Crib Service and were very proud to show off their costumes in this well attended service. Similarly, they were

extremely proud of their Christmas Tree Festival tree, adorned with decorations which they had made in Children's Church sessions.

Nicola Makinson

j) NURSERY PRAISE

Nursery Praise is funded by the Church. There are four ladies involved in organising the Nursery Praise Service once a month during school term time. They are Ann Fletcher, Anne Cooley, Vivian Park and myself Jan Hood. We all work very well together. We all have different strengths which we bring to the meetings.

We have children from Summerfields and Heyhouses. Due to health and safety rules the nurseries can only bring children to the Nursery Praise Service if they have enough staff. So we have to wait till the actual morning of the Nursery Praise Service to see if the service can take place.

We start at 1.45 and finish at 3 o'clock. The children are all in their last year of Nursery Education before going on to various local schools.

Both Father David and Father Aidan attend whenever they can. They do not miss many of the services and both get involved with the children and our activities during the service.

We use many parts of the Church during our meetings as we want the children to become familiar with the building. The first activity (very popular with the children) is to ring the church bell. The children all help to pull the rope and listen very carefully to hear the bell ringing in the tower. We also use the correct names for the various parts of the church e.g. pews, kneelers, altar, aisle, chancel.

We have a different theme each month, often to match with the time of the Church calendar. We include a bible story, prayers, singing suitable hymns and other songs and a craft activity. The children also have a snack of fruit before they go back to their nurseries. The children are all well behaved and a good time is had by all.

The feedback from the nurseries is very good. We are told that when they get back to their nursery the children are very keen to tell what they have been doing.

A big thank you to Christine Buckley and others for helping us by putting up the very heavy tables in the Church on Tuesday mornings. The children use them to work on and have their snack.

Jan Hood

k) CELL OF OUR LADY OF WALSINGHAM

Our 2019 pilgrimage to Walsingham in September was reasonably well supported with 28 pilgrims in total including our usual friends from St. Nicholas, Fleetwood; and St John the Evangelist, Lund. This was a few less than in previous years. Sadly one of our regular pilgrims and dear friend, Margaret Hill died in June and she was sadly missed.

The pilgrimage followed what is now established as the usual pattern with some variations. We once again stopped for mass and lunch at the beautiful Goldthorpe Parish Church, near Rotherham courtesy of Fr Carl Schaeffer and members of his congregation. As Tuesday was the Feast of Our Lady of Walsingham there was an additional Solemn Mass that day, which allowed us to make a longer excursion on the Wednesday when we went over to Ely Cathedral, where we celebrated mass in St Etheldreda's Chapel, before making our own arrangements for lunch, finishing off with an excellent guided tour of the Cathedral.

Otherwise we followed the usual routine of the Shrine with First & Last Visits and Intercessions in the Holy House, Stations of the Cross (around the vinery this year due to inclement weather), sprinkling and the healing liturgies, the Pilgrim Mass, Procession of Our Lady and Benediction. Between times we enjoyed each other's company over meals in the refectory, tea and cakes, or the occasional drink in the pub. As in the previous year the Tea House at Clumber Park provided an excellent stopping off point for lunch on the return journey.

Once again, the Cell supported the Walsingham Youth Pilgrimage by sponsoring two young people as our "god-children". It is very pleasing that members of our congregation (not all of whom are Cell members) also personally sponsor this very worth-while cause, such that we sponsor some six or more teenagers in total. In return sponsors received very touching postcards in acknowledgement from those sponsored ("godchildren"). For 2019 the Cell agreed that they would sponsor any young people aged 11-16 from our congregation who would like to attend for half the cost of £150. Sadly, there were no takers, but hopefully some seeds have been sown for next year.

We also support our own Parish financially by sponsoring the Lady Chapel light.

As usual members of the Walsingham Cell have continued to support the spiritual life of the Parish, not only by attendance at the monthly Walsingham Cell mass, but by their attendance at the daily Eucharists on other days of the week and support to Evensong, especially on the third Sunday of the month, when the service is concluded with Benediction of the Blessed Sacrament.

All cell activities are open to all who own the faith of Jesus. Everyone is welcome, particularly to mass in the Lady Chapel on the last Saturday of the month and on pilgrimage to Walsingham, this year between 14th and 17th September 2020. Further information on all Cell activities is available from Fr David, Kath Hall, Gerald Wilson or Howard Gent.

Cell accounts for November 2018 to October 2019 were independently examined by the PCC Treasurer, and are enclosed in the APCM pack.

Gerald Wilson Pilgrimage Organiser & Treasurer

1) BABIES AND TODDLERS

The Babies and Toddler Group meet on Wednesday afternoons (term-time) in the Hall. In the year we have welcomed many new mums, carers and grandparents with their little charges. We offer a variety of play activities to help to develop fine and large motor skills including a large range of ride-ons and bikes, home corner, play dough, colouring and books, dolls and prams, cars and garages etc, etc.

We also give mums carers and grandparents and opportunity to meet regularly to socialise, have tea and coffee, swap stories, make and meet friends whilst the children have time to socialise with their peers.

We had rising numbers of children attending with an average of 17 children attending each week.

We held a great leavers' party in July 2019 with tasty treats and presents for the children who would be moving onto school in September.

At Christmas one of the Grandparents, Chris Davies, agreed (after some persuasion) to be our Santa Claus and give out presents to the children. It was a lovely afternoon and the children and parents enjoyed the party. Many thanks to Chris for helping us out.

I'd like to thank especially Viv Wheeldon and Sue Strother without whose help the group would not have been as successful.

Janice Vause

m) PILGRIMS COFFEE STOP

Pilgrims has continued to provide tea, coffee and edible refreshments for the past year. Our numbers have decreased over the past twelve months, some people have moved away, others have passed away. There is still a loyal and generous group who show up each week for a cuppa and a chat and everyone is welcome to join us. We meet on Monday morning, 10 a.m. til 12:00 noon in Room 1 of the Parish Rooms.

Brenda Lyon

n) MOTHERS' UNION

The Mothers' Union theme for 2019 was "Listen, Observe, Act - in step with God" and abbreviated to MULO for various sessions and events particularly when raising funds for projects at home and abroad.

We met last January for our Bring and Bid Auction sale and all the money raised went to our Outside Giving, thanks to the generosity of our members and Kath Hall's expertise with the hammer.

At our AGM in February I conveyed our many thanks to our committee, Christine Barrow, Kath Hall our wonderful Secretary and Goodwill Officer, and Jennifer Oldfield our excellent Catering Manager. Many thanks were also given to Sylvia Horner who had decided that she wished to retire from the committee where she had held many positions over the years and have a well earned rest.

Thanks were also conveyed to Rosemary Pickles for her work with families and sending the Baptism Anniversary Cards and also to Jan Hood and her helpers who organize the monthly Nursery Praise which takes place in church.

I was delighted that three of our members who were originally members of St. Margaret's MU. have joined our committee, Mildred Nuttall, Miriam Naylor and Maureen Green. Maureen now has the position of Treasurer and is doing an excellent job.

Our Diocesan President is Enid Nutland who lives in Blackpool but travels all around the Diocese and works very hard. Our Kirkham Deanery Presiding Member is now Brenda Squires who replaced our previous excellent Presiding Member Elizabeth Carey. Brenda was commissioned during the Deanery Festival Service last June at Warton Parish Church.

Many Branches in the Diocese have contributed to the cost and expenses of the MU. Caravan and a new one was commissioned last March by Bishop Julian. This new Caravan will hopefully provide holidays for needy families living in the Diocese.

Last April Karen Kay gave us a wonderful presentation about her visit to the Holy Land. It was most interesting and brought back many memories to those of us who were there with our Parish group lead by Fr. Damian in 2008.

In May twenty five of us travelled to Ripon with G.Line and had a wonderful day out. Some roads were closed and so the driver took us on a higher route which had glorious views over the hills. Ripon Cathedral is always well worth a visit and the town and shops are all very charming.

Mothers' Union sometimes meet for the 10-30am. Communion Service on certain Tuesdays during the year. This year we met on June 11th and August 6th. when we followed the service with refreshments and informal meetings.

During the year we have had news from other regions. The Mothers' Union in the Diocese of Guinea is working to break down barriers of sex, age and religion. There is a high rate of girls

being kept from school to help at home or work in agriculture or to marry very young, and female literacy is about 30%.

In the UK Mothers' Union members have been visiting prisons and helping to have contact with them during Services and other meetings, but as far as I know not in any local prisons. The Diocese is very keen to have a training programme to help families with 'Parenting' and to help members run courses, there is a DVD available to help.

Last September we met in Church when Adrian Page gave us a fascinating talk about the Bells. Our members were invited to climb up the tower to view the ringers demonstrating their expertise. Due to modern technology we were able to view the ringers on a screen under the tower. It was all very interesting and I sincerely thank all the other ringers who joined Adrian to make it such an informative and enjoyable afternoon.

The leader of the bells is Stuart Newton and we were all so shocked and saddened at the death of his wife Suzanne later in the month. Suzanne is greatly missed by us all at MU., the Choir and all our Parish family.

Earlier in September we were very sad that a very supportive and lovely member from our Deanery, Shirley Lennie, died. She will be missed by many people as she had held various positions in the Diocese and Deanery, always present at special events and loved singing. Norman and I went to her very well attended Funeral Service at St. Michael's Church, Kirkham on 27th September.

In October we celebrated the MU. Wave of Prayer in Church. It was a lovely Service particularly praying for the members in the Dioceses of Bhopal, Guinea, High Veld, Nambale, Niger Delta and Blackburn.

By November we were thinking ahead to the coming season. At our meeting we made lovely Christmas Tree decorations, lead by our own Sheila Dodd who had unfortunately recently badly injured her arm but with the help of a friend we all made some fantastic things and hope to repeat the event next year, but not the fall. At the meeting I was also very delighted to enrol our new member Tessa Bebbington.

Once again we appealed for gifts for the Oak Tree Centre and they were very well received when we delivered them at the beginning of December, many thanks to all who contributed.

We enjoyed a delicious Christmas Lunch at Fairhaven Golf Club on the first Wednesday of December and hope to repeat the event next year.

We again prepared the Christingle oranges for the very popular service and I would like to thank all members for their help then and during the Tree Festival.

Some of our members have had health problems over the last year and so we wish them well and look forward to a happy and healthy 2020, especially as we celebrate our 120yrs as a Branch of the Mothers' Union.

Christine Buckley Branch Leader

o) MEN'S FELLOWSHIP

No report submitted for 2019.

p) "INFLUENCE" MAGAZINE

The magazine continues to be prepared and published for 10 months of the year, with December & January being combined to produce the Winter copy and July & August for the Summer edition.

Several advertisers have withdrawn this year but we are optimistic that new ones will take their place.

Denise Brown Editor

q) **FACEBOOK**

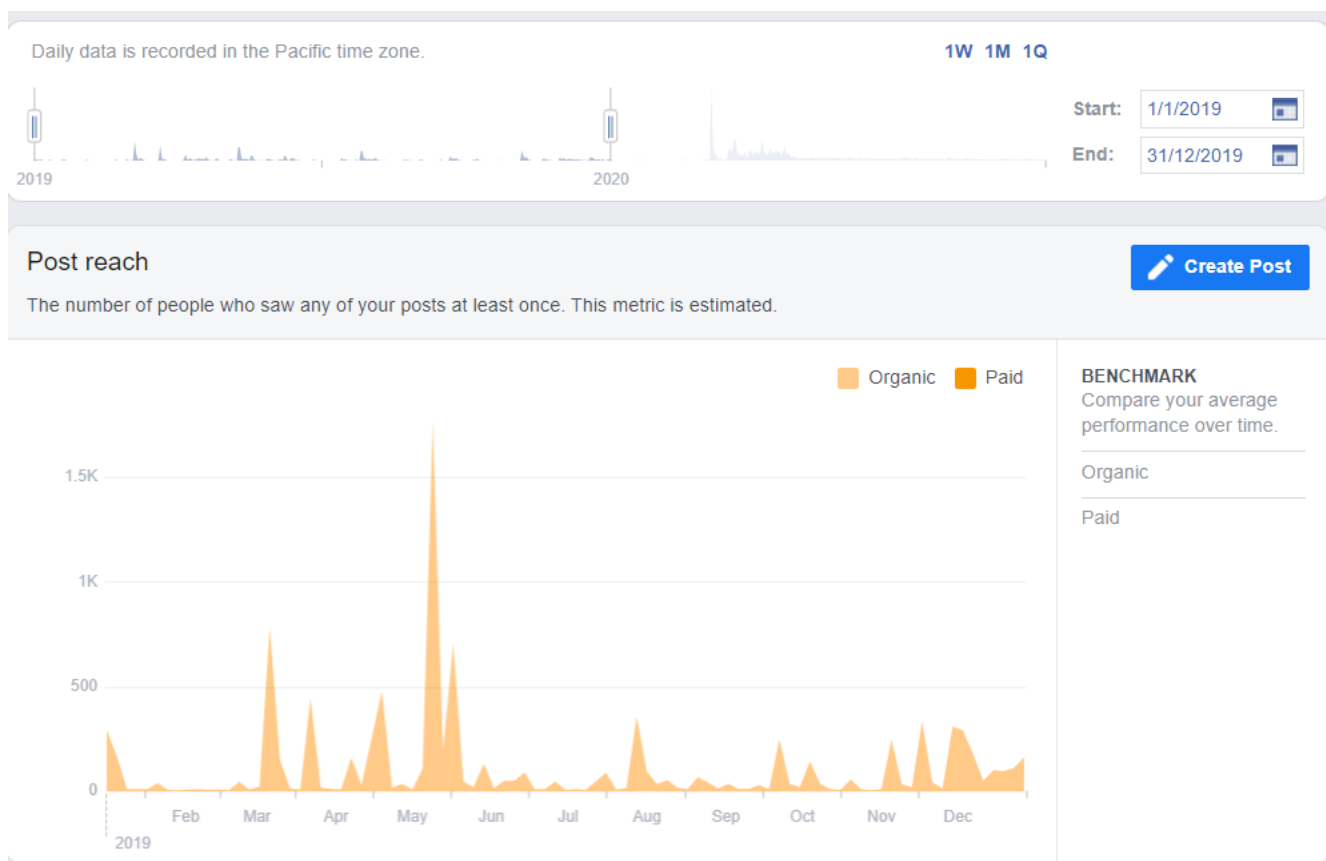


Visit us on
Facebook

www.facebook.com/StAnnesOnSeaParishChurch

Our Facebook page had 461 page “likes” by the end of 2019, up from 404 at the start of 2019. The way Facebook works means we have reached hundreds of people with some of our posts, as when followers of the page like/share/comment on our posts their Facebook friends see these posts too.

Posts were made throughout the year to both advertise and report on a huge variety of church activities. The more we all like/share/comment on posts the more we spread the word amongst people in the Facebook world, it is a very effective source of free outreach and free marketing. The graph below show how many people our posts reach throughout the year.



Thank you to Fr David, Fr Aiden and Gerald Wilson who also contributed many posts throughout the year.

Monica Hollows

r) **WEBSITE**

www.stannesparishchurch.org

The Church website has undergone regular updates in 2019. The font type, colour and size has been standardised on all pages, more photographs have been added, and old news and features

removed. Links were checked and corrected and more added for those having problems accessing pages on mobile phones. During the course of the year visits to the site increased; there was a 20% increase in the number of visits to the site in the second half of the year, though of course there is always an increase during the Christmas period. It was also pleasing to receive some complimentary emails about the site.

Paul McMahon Website administrator

s) TREE FESTIVAL

See SOCIAL AND FUNDRAISING COMMITTEE report.

Peter Duke Chair

t) VISION 2026



A great many of the aspects of Vision 2026 are all ready covered in our Parish.

- The School has a strong connection to the Church through weekly visits from Fr David and Fr Aiden in Raising a New Generation in Christ which also includes Confirmation Courses.
- Junior Church that is held every week during term time.
- Discussing and knowing the Gospels on a monthly basis with the Nicodemus Group and weekly during Lent.
- The Mission and Evangelism group looking into ways to attract new people into our Church.
- Holding enquirers' courses aimed at Parents and newcomers to the church wanting to know more about the Christian Faith.
- Baptism preparation for parents and young families.
- A new local Congregation Nursery Praise held in Church held every third Tuesday of the month.
- Mother and Toddlers Group meeting held in the Parish Rooms every Wednesday during term time.
- The Outreach committee distributing welcome packs for new residents on the new Queensway estate.
- Showing God's love in Action through Local projects that meet local needs, i.e. Local Food Bank.

The one area of great concern is the lack of young people in their teenage years, but this not only effects our Parish it is a Diocesan concern.

It is important that we remember that Vision 2026 is an ongoing project all about the continuing growth of our Church and that the use of modern day technology. Social media should be encouraged for this purpose.

Brian Hankinson Vision 2026 Champion

See also the MISSION & EVANGELISM COMMITTEE report.

u) ADDITIONAL CURATES SOCIETY (ACS)

In January 2019, the ACS magazine GOOD NEWS featured an article, written by Fr David, about Fr Aiden's first year in the parish. There are a few copies remaining if anyone would like on. As in previous years, our Lenten appeal was for the ACS and I am pleased to report that we were able to send them £411.34. (This includes donations totalling £7 for Good News magazines).

Pam Kinghorn ACS Parish Rep.

III COMMITTEES & SYNODS

a) LAND AND BUILDINGS COMMITTEE

The Land & Buildings Committee supports the Church Wardens in the discharge of their responsibilities for the Church & Churchyard. It meets at approximately 2 monthly intervals to manage the never-ending task of maintaining our Land & Buildings (excluding the Parish Rooms, which has its own committee).

Major tasks of the year 2019 were:

- Initial refurbishment of 2 Vicarage Close carried out early in the year prior to re-letting at a market rent.
- Resolution of ongoing issues with 2 Vicarage Close, including leaking sewer, faulty window locks, faulty garage door, etc.
- Letting and re-letting (via County Estates) of 2 Vicarage Close, after the initial tenant left during the early summer.
- Upgrade work on various aspects of the church electrics in order to meet latest standards, leading to the issue of a satisfactory inspection report as required by our insurers.
- Repair by Ormsby's of the shepherd's crook on the reredos.
- Introduction of new pew cushions throughout the church.
- Introduction of Commonwealth War Grave signs at the three entrances to the churchyard.
- Tendering of work related to repair of the window over the Memorial Chapel, north aisle west window, and sanctuary south window (to be done in 2020).
- Clearance of all drainage pipework in the churchyard.
- Fixing of the water leak into the Memorial Chapel.
- Investigation of church floodlighting.
- Liaison with FBC with respect to maintenance of the listed Lych Gate and Boundary Wall.
- Various instances of water ingress (choir vestry, memorial chapel, and tower)

In addition, the Land & Buildings Committee has oversight of gas, water and electricity usage & purchase, insurance, general maintenance and repairs, security systems, work of the Wednesday Men, update of the memorial stone on the east wall, and anything else to do with the church and vicarage buildings or the churchyard.

The work of the Land & Buildings committee has been supported by the vicar, curate and wardens, plus Gerald Wilson, Roger Small, and Stuart Newton, also early in the year Colin Miller and Martyn Lucking. New members of the committee are always welcome whether PCC members or not. The main qualification is an interest in the upkeep of our historic and important land & buildings and a willingness to take on a share of the tasks. There is always a lot going on and it is so much easier if six people will deal with one task each rather than one person chasing six tasks. It also helps to have an area of knowledge or expertise whether it be DIY, electrics, insurance or whatever, but this is not essential.

Major issues for 2020 are expected to be repair of the main west window planned to take place in May, new rainwater goods and preparation for pointing of the south side of the tower.

Gerald Wilson Secretary

b) PARISH ROOMS COMMITTEE

It was nice to welcome two new faces onto the Parish Rooms committee last year, Margaret Imrie and John Pitches, but three existing members of the committee; Colin Miller, Katy Morgan and Nicky Meakin decided to step down. Many thanks to them for all their contributions.

We have again seen a gradual increase in hirings over the last year, resulting in a healthy profit of over £5,000 for the Parish Rooms. This is great news, but at the same time the expenditure is up due to the amount of essential ongoing work that still needs doing and the maintaining of the rooms to a good standard.

During 2019 we incurred some substantial expenses due to the boiler needing replacing and the floor in Room 2 being refurbished. We also had major problems with the lift and the urinals in the gents toilets being out of order towards the end of the year. Both these jobs were still ongoing into 2020.

Other problems that have been highlighted as needing attention soon are some re-pointing of the north side of the building and resurfacing of the car park at the front. It was decided to leave these jobs until the early part of 2020.

Kathryn Baker Chair

c) SOCIAL AND FUNDRAISING COMMITTEE

As usual, we started 2019 in January with the Annual Parish Dinner Dance; all who attended agreed that they had had a great time especially with Natalie providing the entertainment.

Towards the end of February, Corale Amici provided a concert.

At the beginning of March we had a fish & chip supper with Bingo and a Beetle Drive, it was agreed that this was really good fun.

After a break for Lent there was an enjoyable Three Choirs Festival in mid May.

The end of June saw another Chorale Amici concert; while the bells rang out at the start of July for the St Annes Carnival. Refreshments were given out and Fr David blessed the parade.

Held in mid July, the BBQ and garden party was quite a hit, apart from the odd person thinking that a gluten free bun, that looked very attractive, would taste of bread and not cardboard!

A well-received vintage bus trip to Bashall Barn was held at the beginning of August.

The Heritage Open Afternoon in September was most enjoyable.

A Harvest Supper at the beginning of August raised over £160 for the Bishop's Harvest appeal.

November saw a Christmas shopping trip to Chester market and also a pre Tree Festival coffee morning.

And last but not least, the Tree Festival itself which raised £1,187.07 for the exhibitors and just over £2,100 for the Church. Well done and many thanks to all who contributed in any way, before, during and after the event.

On a general note, I would like to thank all the members of the committee who have made such a sterling effort throughout the year.

Kind Regards to one and all

Peter Duke Chair

d) OUTREACH COMMITTEE

Members of the Outreach Committee, along with other volunteers, worked hard to advertise Christmas, Ash Wednesday, Mothering Sunday, Holy Week, Ascension Day, the Ecumenical Praise on the Prom, Heritage Day, Harvest and All Souls services, as well as the regular weekly services. In addition we promoted the Charity Christmas Tree Festival, and concerts, one given by The Lidun Singers and the other, a Three Choirs Festival. St Annes Parish Church secured positive press coverage in the Lytham St Annes Express during 2019 and its events and activities have been advertised on the Church notice-board and in the weeksheet, "Influence" magazine, "The Local List", "The Link", "The See", St Annes Town Council Newsletter, and Fylde Borough's "What's On".

In July we again participated in the St Annes Carnival but in a different way. We did not parade but served drinks outside the Church, accompanied by the sound of our Church bells. Father David blessed the Mayor and this was very well received.

The photograph board was updated this year and it needs to be updated annually, particularly to take into account new parishioners. Thanks are due to Father David for taking the photographs and to Kathryn Baker for arranging the display. For new parishioners new 'welcome cards' are now available.

Our thanks go to everyone who regularly purchases a copy of 'Influence', to those who write articles and to those who deliver, and as always we are grateful to Denise Brown for editing the magazine. We were able to keep the price the same in 2019. Please support your Church by purchasing the magazine and by contributing articles if you feel able.

Our Christmas cards were again extremely popular and sold out very quickly. We may need to consider increasing our supply next year. The fifty calendars we ordered all sold this year but we need to be aware that, increasingly, people are moving away from printed calendars, preferring a digital version.

Every church has been asked by the diocese to make preparations for a Royal death. A request was made to the PCC for £400 to cover the cost of purchasing items needed for such an event. The request was granted and all the items have been bought.

Finally I would like to thank all members of the committee for their hard work throughout the year and I was delighted that Paul McMahon accepted Father David's request to take over the running of the Church website, a task he has undertaken with extreme diligence. Thanks also go to Father David, Father Aiden, Monica Hollows and Gerald Wilson for keeping our Facebook page up to date.

Susan McMahon Chair

e) MISSION & EVANGELISM COMMITTEE

The last activity which involved the M&E Committee as a whole was in 2018. This was when an initiative was launched to offer teaching about the Christian faith to the parents of children that were baptised during 2015, 16 and 17.

Whilst this had some success and was an involved project which engaged the entire team and assisted with the 'growing leaders' aspect of Vision 2026, there has not been such a large undertaking since.

There was a planned activity in 2018 which would have involved the Curate and Licensed Lay Minister (LLM) Joan Johnson. The plan was to offer to Shardale residents who attend church 1-2 hours' teaching a month as part of their therapy programme. The teaching would have been in the residential home in St Anne's and the course devised between Fr Aiden and Joan.

Whilst not all activities have room for each member to participate, this would have been, we believe, an evangelistic gift to the community as some members of Shardale were new to the faith and by giving them a foundation over the course of their six-month stay, we would have hoped that the growth we enabled in their faith would compliment the healing they receive from Shardale. Any teaching would have been supported by home communion visits and the healing ministries of the church.

This did not happen because Shardale expressed the view that there is no spare time to fit in any new teaching into the residents' therapy programmes and since, nobody from Shardale has attended our church.

Fr David is beginning to have some success in engaging with Shardale so we shall prayerfully watch how this delicate relationship develops over the coming months.

In the short-term, now that Brian Hankinson has been elected as Vision Champion and he has met with the Curate to discuss his new role in a little more depth, I envisage that the M&E committee will have a clearer course to engage fully in supporting the Vision, working closely with the Champion.

There are six more years remaining and this is a critical time for Vision 2026 as there are only two more cycles remaining of the three yearly themes of Growing Disciples, Increasing Witness and Growing Leaders. Most churches will be showing signs of 'vision fatigue' but given that we haven't even started any meaningful work concerning the Vision until now, we do not have this excuse and need to engage fully with the work of the Diocese and play our part along with other churches.

Naturally, confirmation lessons will be taught in Heyhouses Junior school by Fr David, Fr Aiden and LLM Joan Johnson and we will be holding a Lent and adult confirmation course which could easily be supported by some of the M&E committee.

As this is possibly my last six months in the parish, I cannot see how another large M&E project could be formed, what it would address and be delivered in the remaining time that I have with the parish.

Fr Aiden J A Edwards Chair

f) KIRKHAM DEANERY SYNOD

Four members of the PCC sit on the deanery synod plus the clergy. This provides the PCC with an important link between the parish and the wider structures of the church. This year the synod has had an evening with our MP Mark Menzies; a Rogationtide Service and Blessing the Crops at S. John's Church, Lund; a talk by David Barlow, the new Chairman of the Diocesan Board of Finance; and a talk by the Director of Education, Stephen Whittaker.

Fr. David Lyon Vicar and Area Dean

g) BLACKBURN DIOCESAN SYNOD

The Synod met as usual during the year and one significant motion that was passed read,

"That this Synod call on the Archbishop's Council to introduce an order to amend the Parochial Fees and Scheduled Matters Amending Order 2019 so that the fees relating to

marriage are set at nil or at a minimal amount in order to demonstrate the Church's commitment to marriage and pastoral care."

Fr. David Lyon Vicar

IV HEYHOUSES CE SCHOOL

a) NURSERY SCHOOL

It has been another busy and exciting year in nursery. The children have enjoyed lots of fun filled activities and the Friends have organised several events to support our fundraising.

It is a great delight and very encouraging to see our nursery children attending Sunday School. We also enjoy our visits to Nursery Praise each month and appreciate the work of Mrs Hood and her team.

It is with great sadness that our Honorary President, Mr Westall, passed away this year, he was a tremendous support to us and he is missed very much by us all. We are pleased to report that his daughter, Elaine has agreed to carry on in his place.

We thank you all for your support and prayers over the year.

Denise Brown

b) PRIMARY SCHOOL

No report submitted for 2019.

V ASSOCIATED ORGANISATIONS

a) WEDNESDAY MEN

We few, we happy few.....

The Wednesday Men were inaugurated on 25th June 1991 and since then have been involved with many projects great and small. However, of late we have been too few in number to undertake more than minor maintenance tasks and may now even be classed as an endangered species. However, we continue to do important work including:

- Removal and sorting of rubbish
- Putting bins out for weekly collection
- Weeding and maintenance of flower beds on south side of church
- Clearing drains
- Mowing lawn edges and central area of churchyard
- Sweeping and clearing leaves and generally keeping the churchyard tidy
- Removal and disposal of Christmas wreaths
- Clearing weeds from the block paving in the parking area
- Garden tasks at 2 Vicarage Close during the tenant vacancy
- Clearance of undergrowth and pruning of trees behind the Parish Rooms.

In respect of the Parish Rooms we would also like to recognise the considerable work put in by Margaret Imrie in respect of clearing rubbish from the Parish Rooms and clearing up the back garden.

Our numbers have declined once again this year due to age and infirmity and we would welcome anyone wishing to join our happy band on a Wednesday morning from 9.30am at church. If you spot any odd jobs needing attention from the Wednesday Men please let us know.

Gerald Wilson, Eric Roberts, Piers Fenwick

b) HANDBELL RINGERS

The Handbell Ringers are continuing to meet at 10-30am. on a Wednesday morning in the Choir Vestry and play for just over an hour. We only have half a dozen ringers and if some members cannot attend for various reasons we may not meet.

Sadly last year one of our ringers, June, died and she is greatly missed.

Our ringers belong to a number of other Churches around St.Annes and Blackpool and we love meeting and playing together. In November we played at the Drive Methodist Church and attracted more interest for future events and new ringers.

We enjoyed playing during our Tree Festival and hope to play again at the next Festival.

New members are very welcome, you do not have to be able to read music as we use a number system for following the melodies.

Christine Buckley

c) 50-50 FUNDRAISING

Collections for the year amounted to £5,156, expenditure (all prize money) £3,160, thus £1,996 was paid into General Church Funds. At the time of writing we have 100 members and welcome new members at any time. If interested in joining please contact one of the following:-

Stuart Newton (01253 725958), Rosemary Pickles (01253 725097), Dianne Smith (07812 686066).

Dianne Smith

